

REVENUE	\$32,844,743	EXPENSES	\$29,619,870
TUITION & FEES	27,654,522	INSTRUCTIONAL PERSONNEL	15,005,105
PARISH FUNDING FOR TUITION ASSISTANCE	2,372,450	OTHER INSTRUCTIONAL EXPENSES	1,730,788
CONTRIBUTIONS AND GIFTS	1,587,492	ADMINISTRATIVE PERSONNEL	1,785,722
INVESTMENT INCOME & CHANGE IN EQUITY INTEREST IN MACS EDUCATION FOUNDATION	665,621	OTHER ADMINISTRATIVE EXPENSES	2,011,974
RENTAL PROPERTY INCOME	532,771	FACILITIES	3,390,641
CHANGE IN VALUE OF INTEREST RATE SWAP	(151,055)	DEPRECIATION AND AMORTIZATION	1,850,432
OTHER	182,942	SUPPLEMENTARY PROGRAMS	2,900,241
		INTEREST ON LONG-TERM DEBT	944,967